House Appropriations Committee

Chairman Hal Rogers

Website address: http://appropriations.house.gov/

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Contact: Jennifer Hing, (202) 226-7007

TOTAL SPENDING IN FISCAL YEAR 2011 CONTINUING RESOLUTION (H.R. 1)

Fiscal Year 2011 Regular Appropriations
(Budget Authority; in millions)

	Budget Authority
H.R. 1 Defense and C.R. package, regular discretionary……..	1,028,783
Savings compared to:	
2010 regular enacted……..	-60,888
President's 2011 Budget……..	-99,562
Cuts Beyond the Republican Pledge……..	-110

AGRICULTURE SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
Agricultural Programs	-1,346	-1,028
Conservation Programs	-173	-128
Rural Development Programs	-645	-394
Domestic Food Programs	-782	-1,158
Foreign Ag Service and Related	-811	-890
Food & Drug Administration and Related	-298	-549
Other	-1,113	-886
Subtotal, subcommittee savings……..	-5,211	-5,033

CJS SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
Periodic Censuses and Programs	-6,152	-73
NOAA, Operations, Research, and Facilities	-454	-450
COPS Hiring	-298	-600
State & Local Law Enforcement Assistance	-581	-525
NSF Education and Human Resources	-147	-166
Other	-3,972	-6,015
Subtotal, subcommittee savings……	-11,605	-7,829

DEFENSE SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
Joint Strike Fighter	--	-1,525
Prior Year Rescissions	--	-1,114
Excess Working Capital Fund Cash	--	-1,983
Army Program Terminations (NLOS-LS and MGV)	--	-905
Contract Delays (JPATS and THAAD)	--	-507
Other	--	-8,694
Subtotal, subcommittee savings……	--	-14,727

ENERGY AND WATER SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
Army Corps of Engineers, Civil Works	-661	-134
Energy Efficiency and Renewable Energy	-786	-899

Science	-893	-1,111
Loan Guarantee Authority	-250	-1,410
Other	-990	-1,906
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Subtotal, subcommittee savings……	-3,581	-5,460

FINANCIAL SERVICES SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to:	
	2010	President
General Services Administration	-1,795	-1,817
Internal Revenue Service	-603	-1,090
Treasury (non-IRS)	-529	-548
Securities and Exchange Commission	-25	-189
District of Columbia	-79	-57
Federal Judiciary	-145	-613
Other	-609	-538
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Subtotal, subcommittee savings……	-3,785	-4,852

HOMELAND SECURITY SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to:	
	2010	President
DHS Headquarters and Administration	-32	-505
CBP Border Security Fencing	-350	-124
FEMA First Responder Grants	-1,416	-1,251
Rescissions of unobligated balances	-418	-418
Other reductions and increases	1,199	180
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Subtotal,subcommittee savings……	-1,017	-2,119

INTERIOR SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
EPA	-3,034	-2,762
EPA, Clean and Drinking Water SRF's (non-add)	*(-1,967)*	*(-1,767)*
Land and Water Conservation Fund	-393	-532
Construction (bill-wide)	-287	-72
Climate Change (bill-wide)	-107	-176
Earmarks	-379	--
Other	-194	-989
Subtotal, subcommittee savings……	-4,394	-4,531

LABOR, HHS SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President
DOL Job Training Programs	-1,960	-2,097
Corp. for National and Comm. Service	-1,024	-1,289
Pell Grants	0	-5,667
Special Education	-557	-807
Title I Education	-694	-694
Other	-13,230	-13,938
Subtotal, subcommittee savings……	-17,465	-24,492

LEGISLATIVE BRANCH SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2010	President

Senate	--	-220
House of Representatives	-81	-131
Architect of the Capitol	-29	-78
Library of Congress	-41	-72
Government Printing Office	-12	-31
Government Accountability Office	-34	-78
Other	2	-61
Subtotal, subcommittee savings……	-194	-672

MILITARY CONSTRUCTION/VETERANS AFFAIRS SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to:	
	2010	President
Contract Bid Savings	--	-351
BRAC 2005	-5,101	-200
Guam project deferrals	--	-391
VA Information Technology project cancellations	--	-160
VA Information Technology salaries saving	--	-117
Veteran Health Care	3,687	--
Other	-1,004	-596
Subtotal, subcommittee savings……	-2,418	-1,815

STATE AND FOREIGN OPERATIONS SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to:	
	2010	President
Bilateral economic assistance	-3,789	-6,519
Contributions to multilateral development banks	-892	-1,806
Contributions to international organizations	-477	-403
State Dept. and USAID operations	-468	-1,861
Other	1,814	-1,104

Subtotal, subcommittee savings……	-3,811	-11,693

TRANSPOTATION/HUD SUBCOMMITTEE - Fiscal Year 11 Savings ($ in millions)

	H.R. 1 compared to: 2,010	President
DOT National Infrastructure Investments	-600	--
DOT FRA High Speed Rail	-2,500	-1,000
HUD Tenant Based Rental Assistance	-104	-1,470
HUD Public Housing Capital	-1,250	-794
HUD Community Development Fund	-2,950	-2,880
Other	-8,094	-10,192
Subtotal, subcommittee savings……	-15,498	-16,336

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